

FORWARD PLAN OF KEY DECISIONS

Forward Plan March 2022 - June 2022

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty 0208 3149327, the Local Democracy Officer, at the Council Offices or kevin.flaherty@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
August 2021	Mountsfield Park Café (design, build and operate) award for a new café at Mountsfield Park.	09/02/22 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport (on parental leave)		
November 2021	Council Budget 2022-23	09/02/22 Mayor and Cabinet	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
January 2022	Determined Admissions Arrangements 2022-23	09/02/22 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
September 2021	Libraries Consortium Courier Service Framework Agreement Contract Award	09/02/22 Mayor and Cabinet	Veronica Hyatt, Service Development Manager and Councillor Andre Bourne, Cabinet member for Culture		
January 2022	Contract for Statutory Funeral Provision	15/02/22 Executive Director for Community Services	Corinne Moocarme, Joint Commissioning Lead, Community Support and Care, Community Services, LBL and		

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			Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
January 2022	NHS Health Checks Extension	15/02/22 Overview and Scrutiny Business Panel	Iain McDiarmid and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
August 2021	Council Budget 2022-23	02/03/22 Council	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
	Leisure Contract Extension	09/03/22 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Andre Bourne, Cabinet member for Culture		
November 2021	A205 Realignment	09/03/22 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
August 2021	Endorsement of the A21 Framework	09/03/22 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Councillor Paul Bell,		

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			Cabinet Member for Housing & Planning		
January 2022	Extra Care Housing Support Contract for Cinnamon Court, Deptford and Cedar Court Grove Park.	09/03/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	Lewisham Air Quality Action Plan 2022-2027	09/03/22 Mayor and Cabinet	Eliane Foteu, Environmental Protection Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
January 2022	Modern Day Slavery Statement 2022 - 2023	09/03/22 Mayor and Cabinet	Teresa Hitchins, Procurement and Commercial Services Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Safer Communities		
December 2021	Lewisham Advocacy Hub Award	09/03/22 Mayor and Cabinet	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
September 2021	Learning Disabilities Framework - Award of Contracts & related contract	09/03/22 Mayor and Cabinet	Joanne Lee, Contracts Monitoring Officer and Councillor Chris Best,		

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	extensions) for LDF2		Cabinet Member for Health and Adult Social Care		
November 2021	Location Priority Policy	09/03/22 Mayor and Cabinet	Michael Moncrieff, Housing Policy & Partnerships Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
October 2021	Climate Emergency Action Plan update	09/03/22 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
October 2021	Approval of Flood Risk Management Strategy 2022-27	09/03/22 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
October 2021	Future Homecare Arrangements (New Model and Procurement Process)	09/03/22 Mayor and Cabinet	Corinne Moocarme, Joint Commissioning Lead, Community Support and Care, Community Services, LBL and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
January 2022	Permission to Procure Extra Care Housing at Hazelhurst Court	09/03/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor		

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			Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	Blackheath Joint Events Policy 2022-2027	09/03/22 Mayor and Cabinet	Nick Pond, Parks and Open Space Contracts and Service Development Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
January 2022	Request to extend the Extra Care Housing Support Contract for Conrad Court, Marine Wharf, Deptford.	09/03/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
January 2022	Ladywell Arena Asset Transfer	09/03/22 Mayor and Cabinet	Neville Graham, Sports and Leisure Service Manager and Councillor Andre Bourne, Cabinet member for Culture		
January 2022	Approval for School Minor Works Programme 2022 (SMWP 22) parts 1 and 2	09/03/22 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
	Building for Lewisham Budget requirements	09/03/22 Mayor and Cabinet	James Ringwood, Housing Delivery		

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			Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
	Building for Lewisham Appropriation for Planning	09/03/22 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
	Authority to Negotiate with LGT for Sexual and Reproductive Health Services	09/03/22 Mayor and Cabinet	Iain McDiarmid and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
	Supported Accommodation contract award	09/03/22 Mayor and Cabinet	Iain McDiarmid and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
	Lewisham Works - adoption of the 'Connecting Communities' ESF grant award	09/03/22 Mayor and Cabinet	Spike van der Vliet-Firth, Jobs and Skills Programme Lead and Councillor Kim Powell, Cabinet member for Business and Community Wealth Building		
	NCIL Ward Recommended Projects for Funding	09/03/22 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Kim		

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			Powell, Cabinet member for Business and Community Wealth Building		
	Building Security and Related Services Award of Contract	09/03/22 Mayor and Cabinet	Kevin McCarthy, Soft Services Contracts Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
	Examination of the Crofton Park and Honor Oak Neighbourhood plan	09/03/22 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor Paul Bell, Cabinet Member for Housing & Planning		
November 2021	Laurence House 1st - 4th floor works for 'Future Working' contract award	22/03/22 Executive Director for Housing, Regeneration & Environment	Petra Marshall, Community Resources Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
November 2021	Award of Corporate Estate Maintenance Programme Phases 1 & 2 works contract	22/03/22 Executive Director for Housing, Regeneration & Environment	Akweley Badger, Project Support Officer and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
November 2021	New Cross Road Acquisition	15/06/22 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing &		

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			Planning		
	BfL Programme - Approval to enter into contract	15/06/22 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
November 2021	Housing Revenue Account Business Plan	15/06/22 Mayor and Cabinet	Dawn Eckersley, Head of Housing Partnerships and Service Improvement and Councillor Paul Bell, Cabinet Member for Housing & Planning		
January 2022	Location Priority Procurement Strategy	15/06/22 Mayor and Cabinet	Ella McCarthy, Housing Partnership and Insight Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
	Out of Hours Switchboard	15/06/22 Mayor and Cabinet	Mark Ferris and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
January 2022	Lewisham Autism Strategy	06/07/22 Mayor and Cabinet	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		

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